


Expected Outputs <i>And baseline, associated indicators and annual targets</i>	Outputs/Activities <i>List activity results and associated actions</i>	Timeframe				Responsible Party	Planned Budget			
		Q1	Q2	Q3	Q4		Funding Source	Account	Budget Description	Amount (USD)
	Common premise									
	Communication 1%								2,126,46	
	Evolution 4%									
	Gender									
	Security Costs 2%								4,253,12	
	General Management Services (GMS) 7%							Facilities & Administration Management Costs	582,11	
								Management costs total against output 4 and 5		
Total 2014 Project Budget									235,267.00	

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.


Project Manager
Signature & Date


UNDP Country Director
Signature & Date

