Atlas Award ID	00051369	The second
Atlas Project ID	00063929	823
Project/Programme Title	Sustainable System of Navigational Aids for Approach Channel – Umm Qasr & Az Zubayr Ports	
UNDAF Outcome	#2: Inclusive, more equitable and sustainable economic growth	LILAL
Applicable Key Result Area (from		
2008-13 Strategic Plan)		DD
CPAP Outcome	5. Enabling policy and frameworks for rapid economic recovery, inclusive and diversified growth and private sector development	
CPAP Output(s)	(1) Access to Umm Qasr Port improved through provision of effective visual navaid system.	— Iraq
100.000 88 00	(2) Sustainability of assets supported through staff training & provision of facilities for repair	•

Expected Outputs	Outputs/Activities		Timeframe			9	Responsible	Planned Budget				
And baseline, associated indicators and annual targets	List acticvity results and associated actions	Q	1 Q	2 0	23 (Q4	Party	Funding Source	Account	Budget Description	Amount (USD)	
Outout 4: (Output 1 to 3 were completed	Activity Result: Introduction of AIS/VTS							Cource				
by 2012) Provision of technical advice on Automatic Information System/Vessel	- Action: Provide technical Assistance to AIS/VTS	×	X		×	X	GCPI	DANIDA	72100 74500	Contractual Services - companies	147,223	
Tracking System	- Action Fellowship of WMU	×	x		x	×	GCPI	DANIDA	74500	Miscellaneous Expenses Contractual Services - companies	28,500	
Baseline: Technical specifications	- Action Provide training for Hydrographic Surveyors	×	X		×	x	GCPI	DANIDA		Contractual Services - companies		
not finalized 0 fellowships send to WMU 0 surveyors trained												
Indicators: Preparation of technical specifications/ # of fellowship sent to WMU / # of surveyors trained												
Targets: Completion of technical specifications for Bid Documents/ 2 PHD and 4 MSC fellowships sent to WMU/ 23 surveyors trained												
Related CP Outcome Enabling		-	-	+	+	+				Activity Total for output 4	175,723.3	
policy and frameworks for rapid economic recovery, inclusive and diversified growth and private sector development	General Management Services (GMS) x %	X	X	×	()	х		DANIDA	75100	Facilities & Administration	12,300.6	
									To	tal of Output 4 (Activity +GMS)	188,023.9	
Output 5: Management Cost (Project Support Costs)	1. Activity ResultI: Introduction of AIS/VTS	X	X	×	()	χĮ	JNDP	DANIDA	61300	Salary & Post Adju Cst - IP Staff	23,653.1	
	- Action:	X	X	X	()	Χl	JNDP	DANIDA	63500	Insurance and Security Cost	7,000.0	
Baseline:	- Action :	X	X	X	()	×ι	JNDP	DANIDA	72400	Communication & Audio Visual Equipment	200.0	
	- Action	X	X	X	>	X	UNDP	DANIDA	72500	Supplies	200.0	
Indicators	- Action	Х	X	X	×	X	UNDP	DANIDA	72800	Information and Technology Equipment	1,000.0	
Targets		X	X	X	×	X	UNDP	DANIDA	74100	Professional Services	4,369.0	
Related CP Outcome		X	X	X	×	K	UNDP	DANIDA	74500	Miscellaneous Expenses	500.00	
		-								Activity total for output 5	36,922.19	
	General Management Services (GMS) x %							DANIDA		Facilities & Administration	2,584.5	
	San									Total of output 5	39,506.74	
	Management Costs against output 4 and 5											
								139				



Expected Outputs And baseline, associated indicators and annual targets	Outputs/Activities List articity results and associated actions	Timeframe	Responsible Party	Planned Budget				
		Q1 Q2 Q3 Q4		Funding Source	Account	Budget Description	Amount (USD)	
	Convision premisis							
	Communication 14						7 126 4	
	Evalution *%							
	Genaer							
	Security Costs 2%						1.253	
	General Management Services (GMS) x %					Facedors & Admirestration for Management Costs	500	
						Management costs fotal against output 4 and 5		
Seal of the Land Land					To	al 2014 Project Budget	235,267.0	

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the implementing Partner, the plan authorizes the responsible parties and project management to manage available resources, and achieve set results.

Floret Malianes Signature & Date

Aslam Mabdehl
UNDP Country Director
Signature & Date